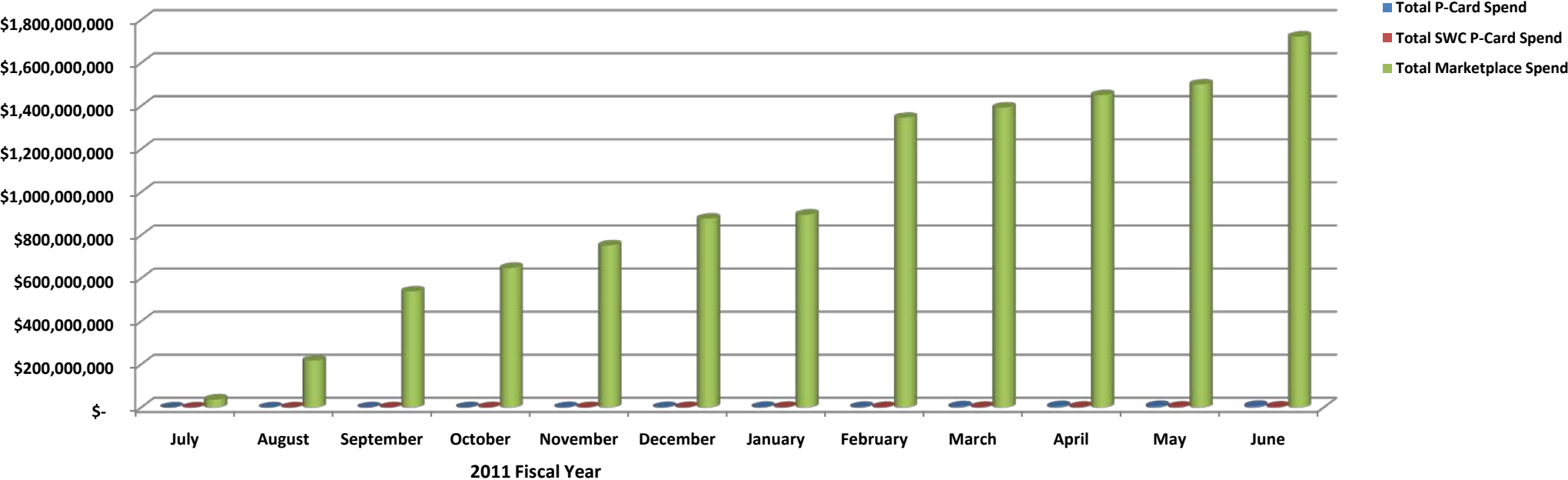


FY 2011 Marketplace Spend
(monthly totals are cumulative)

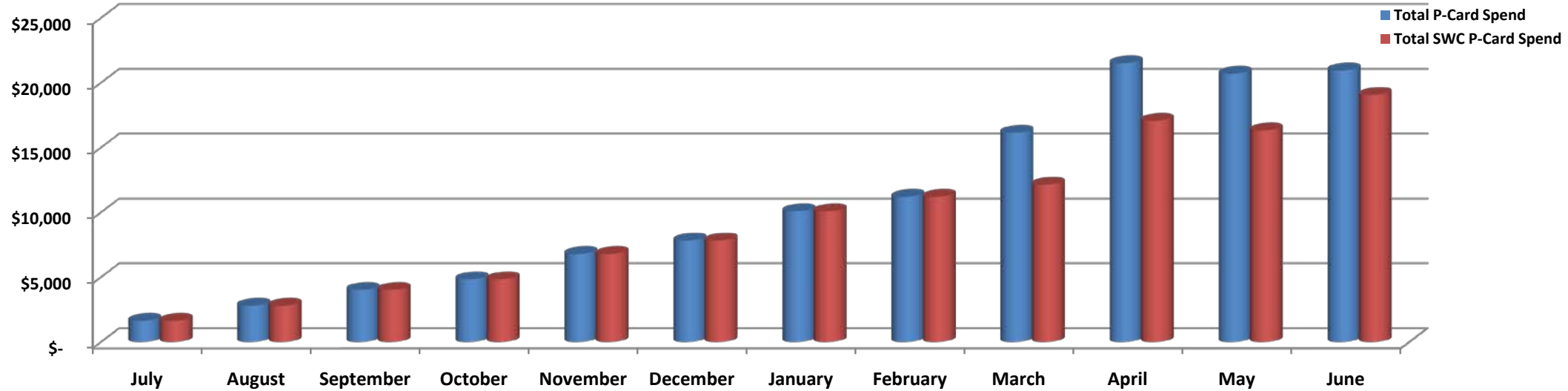
Enterprise Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 239,493	\$ 210,623	\$ 37,108,479	0.65%	0.57%
August	\$ 617,797	\$ 566,440	\$ 217,816,682	0.28%	0.26%
September	\$ 988,268	\$ 893,497	\$ 538,859,071	0.18%	0.17%
October	\$ 1,307,305	\$ 1,160,132	\$ 647,495,482	0.20%	0.18%
November	\$ 1,609,426.00	\$ 1,450,280.00	\$ 752,132,921.00	0.21%	0.19%
December	\$ 1,932,639.00	\$ 1,742,186.00	\$ 877,225,383.00	0.22%	0.20%
January	\$ 2,806,287.00	\$ 2,587,871.00	\$ 895,688,452.00	0.31%	0.29%
February	\$ 2,719,347.88	\$ 2,415,246.00	\$ 1,345,318,387.00	0.20%	0.18%
March	\$ 5,099,264.00	\$ 2,780,958.00	\$ 1,392,512,713.00	0.37%	0.20%
April	\$ 5,796,907.00	\$ 3,150,088.00	\$ 1,450,556,859.00	0.40%	0.22%
May	\$ 6,516,481.00	\$ 3,577,509.00	\$ 1,499,977,485.00	0.43%	0.24%
June	\$ 7,046,570.00	\$ 3,783,335.00	\$ 1,722,693,009.00	0.41%	0.22%

FY 2011 Marketplace Spend
(monthly totals are cumulative)

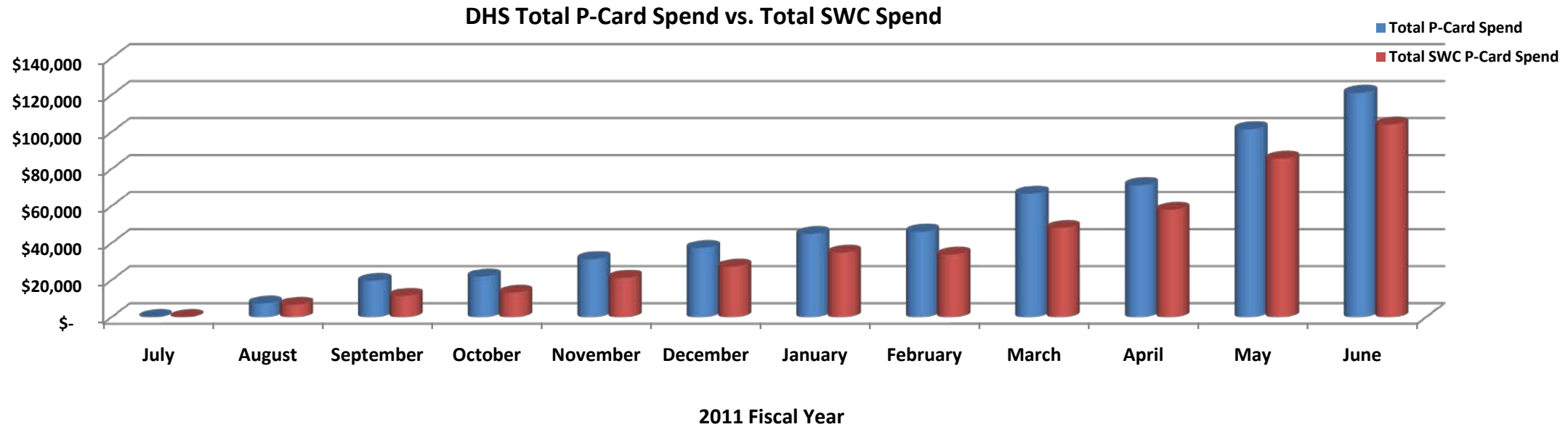
DOAS Total P-Card Spend vs. SWC Spend



2011 Fiscal Year

FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 1,634	\$ 1,634	\$ 2,270,595	0.07%	0.07%
August	\$ 2,812	\$ 2,812	\$ 2,385,548	0.12%	0.12%
September	\$ 4,023	\$ 4,023	\$ 2,698,293	0.15%	0.15%
October	\$ 4,836	\$ 4,836	\$ 2,727,388	0.18%	0.18%
November	\$ 6,797	\$ 6,797	\$ 2,739,522	0.25%	0.25%
December	\$ 7,824	\$ 7,824	\$ 2,794,851	0.28%	0.28%
January	\$ 10,092	\$ 10,092	\$ 2,841,798	0.36%	0.36%
February	\$ 11,202	\$ 11,202	\$ 3,913,577	0.29%	0.29%
March	\$ 16,152	\$ 12,136	\$ 3,637,986	0.44%	0.33%
April	\$ 21,507	\$ 17,075	\$ 4,374,980	0.49%	0.39%
May	\$ 20,698	\$ 16,326	\$ 4,790,867	0.43%	0.34%
June	\$ 20,962	\$ 19,056	\$ 5,417,368	0.39%	0.35%

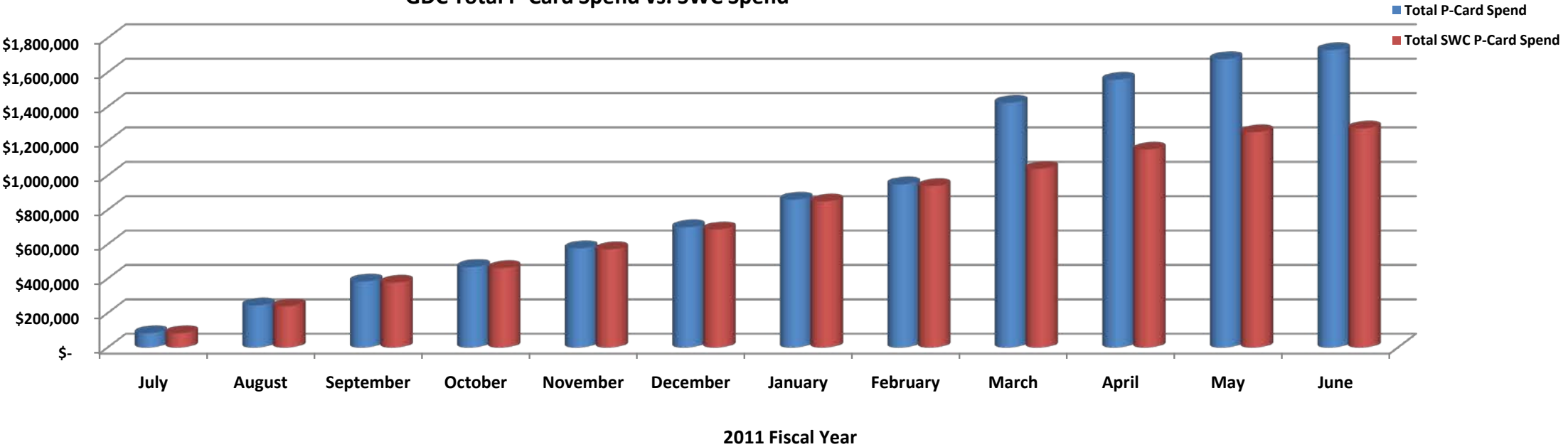
**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ -	\$ -	\$ 1,884,090	0.00%	0.00%
August	\$ 7,435	\$ 6,758	\$ 75,043,588	0.01%	0.01%
September	\$ 19,582	\$ 11,549	\$ 130,198,559	0.02%	0.01%
October	\$ 21,972	\$ 13,231	\$ 235,709,133	0.01%	0.01%
November	\$ 31,383	\$ 21,291	\$ 289,963,331	0.01%	0.01%
December	\$ 37,456	\$ 27,364	\$ 382,970,690	0.01%	0.01%
January	\$ 44,879	\$ 34,787	\$ 365,580,150	0.01%	0.01%
February	\$ 46,187	\$ 33,812	\$ 502,865,911	0.01%	0.01%
March	\$ 66,729	\$ 48,200	\$ 508,681,818	0.01%	0.01%
April	\$ 71,318	\$ 58,048	\$ 514,000,944	0.01%	0.01%
May	\$ 101,578	\$ 85,573	\$ 514,038,395	0.02%	0.02%
June	\$ 121,192	\$ 104,055	\$ 514,038,395	0.02%	0.02%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

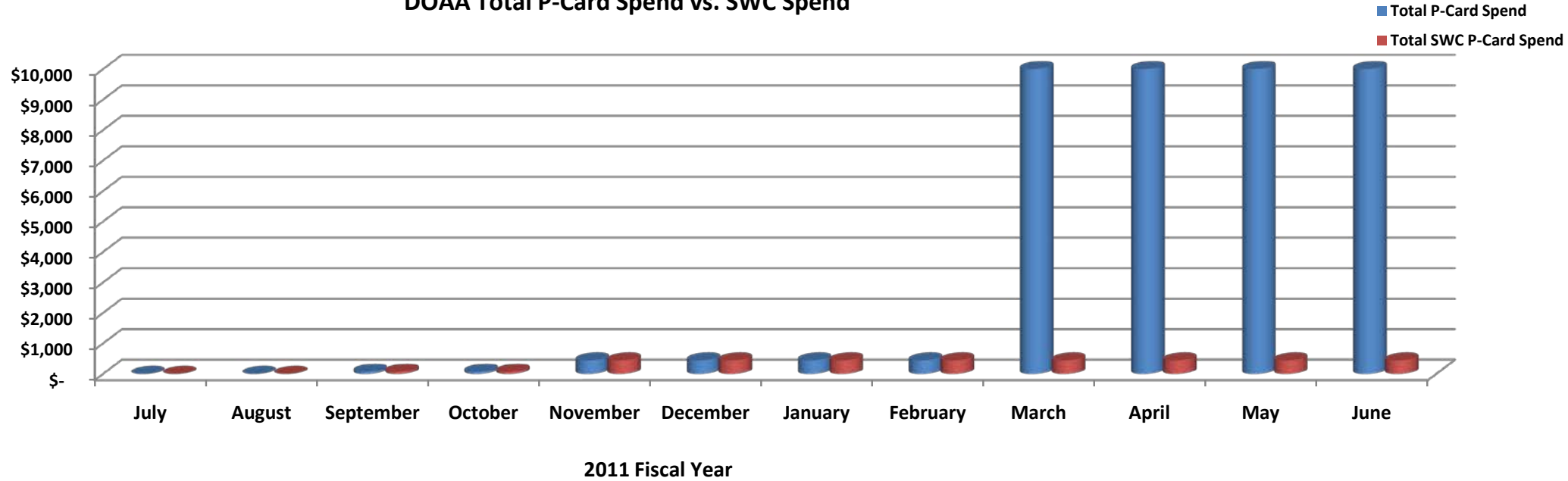
GDC Total P-Card Spend vs. SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 83,170	\$ 83,170	\$ 62,213,795	0.13%	0.13%
August	\$ 244,290	\$ 239,749	\$ 11,169,554	2.19%	2.15%
September	\$ 384,014	\$ 376,565	\$ 97,761,546	0.39%	0.39%
October	\$ 468,185	\$ 461,178	\$ 95,086,041	0.49%	0.49%
November	\$ 577,188	\$ 570,499	\$ 107,689,137	0.54%	0.53%
December	\$ 698,912	\$ 686,802	\$ 110,427,237	0.63%	0.62%
January	\$ 860,359	\$ 848,906	\$ 114,150,578	0.75%	0.74%
February	\$ 949,088	\$ 937,757	\$ 36,087,227	2.63%	2.60%
March	\$ 1,423,307	\$ 1,039,419	\$ 366,653,478	0.39%	0.28%
April	\$ 1,557,579	\$ 1,150,612	\$ 373,353,136	0.42%	0.31%
May	\$ 1,677,657	\$ 1,252,316	\$ 380,111,495	0.44%	0.33%
June	\$ 1,729,535	\$ 1,274,173	\$ 224,065,292	0.77%	0.57%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

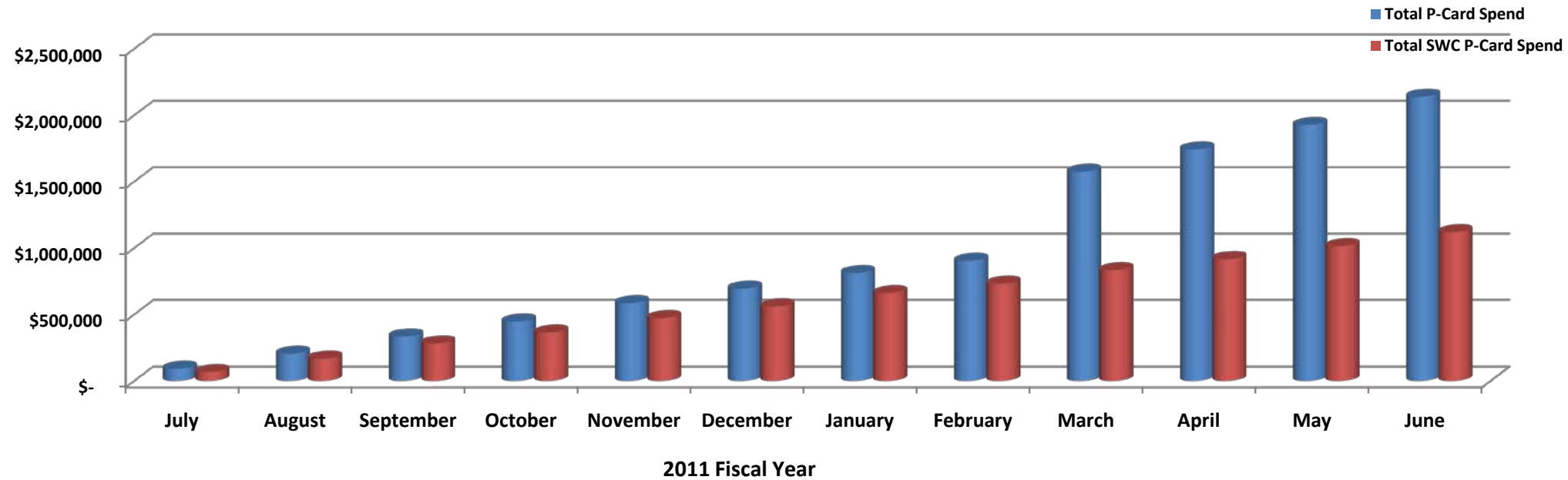
DOAA Total P-Card Spend vs. SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ -	\$ -	\$ -		
August	\$ -	\$ -	\$ -		
September	\$ 69	\$ 69	\$ 69	100.00%	100.00%
October	\$ 69	\$ 69	\$ 69	100.00%	100.00%
November	\$ 439	\$ 439	\$ 439,000	0.10%	0.10%
December	\$ 439	\$ 439	\$ 439,000	0.10%	0.10%
January	\$ 439	\$ 439	\$ 439,000	0.10%	0.10%
February	\$ 439	\$ 439	\$ 399,617	0.11%	0.11%
March	\$ 111,307	\$ 439	\$ 657,858	16.92%	0.07%
April	\$ 120,035	\$ 439	\$ 789,876	15.20%	0.06%
May	\$ 147,458	\$ 439	\$ 1,208,217	12.20%	0.04%
June	\$ 160,070	\$ 439	\$ 1,388,360	11.53%	0.03%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

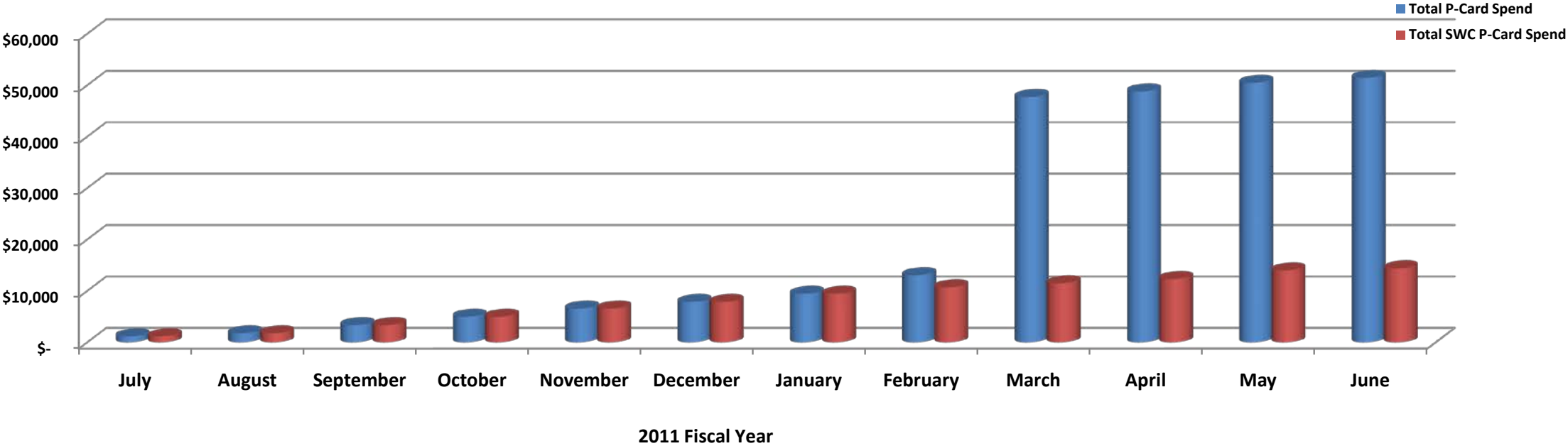
DJJ Total P-Card Spend vs. SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 90,576	\$ 66,311	\$ 491,891	18.41%	13.48%
August	\$ 203,456	\$ 168,266	\$ 33,771,253	0.60%	0.50%
September	\$ 334,527	\$ 282,182	\$ 34,688,142	0.96%	0.81%
October	\$ 446,068	\$ 364,212	\$ 35,510,988	1.26%	1.03%
November	\$ 585,722	\$ 473,221	\$ 36,169,427	1.62%	1.31%
December	\$ 694,901	\$ 560,290	\$ 36,189,535	1.92%	1.55%
January	\$ 812,038	\$ 659,807	\$ 37,251,103	2.18%	1.77%
February	\$ 902,937	\$ 730,676	\$ 42,631,072	2.12%	1.71%
March	\$ 1,575,226	\$ 833,011	\$ 43,885,489	3.59%	1.90%
April	\$ 1,742,779	\$ 917,212	\$ 46,585,957	3.74%	1.97%
May	\$ 1,926,374	\$ 1,013,272	\$ 49,785,764	3.87%	2.04%
June	\$ 2,138,722	\$ 1,119,601	\$ 61,772,686	3.46%	1.81%

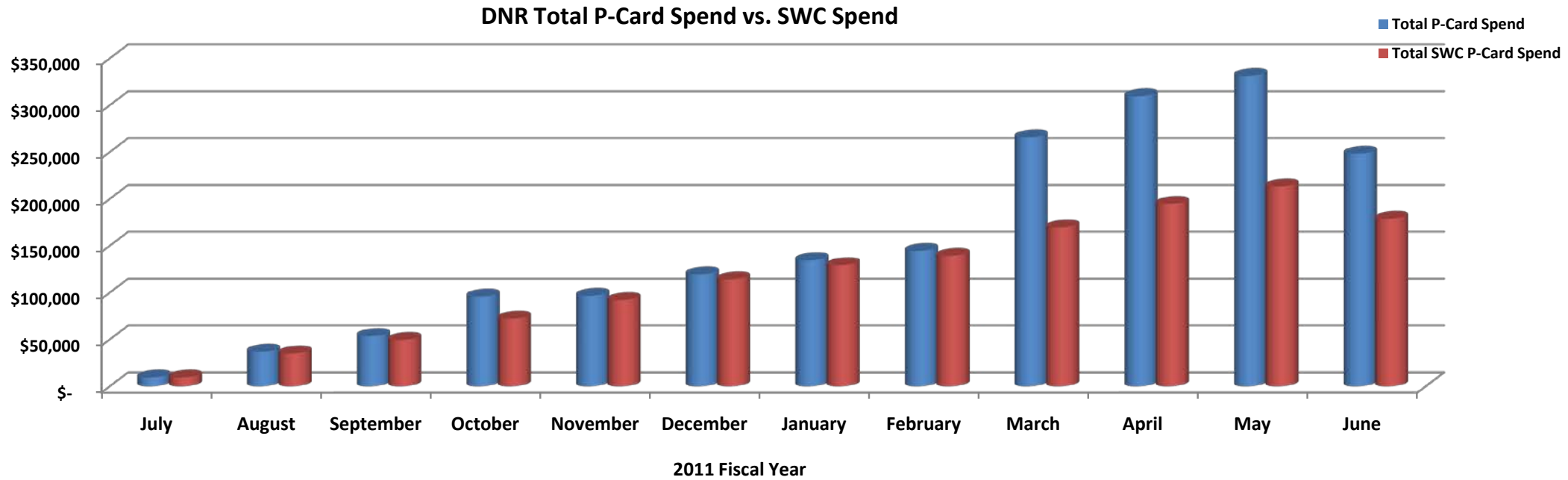
**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

DEcD Total P-Card Spend vs. SWC Spend



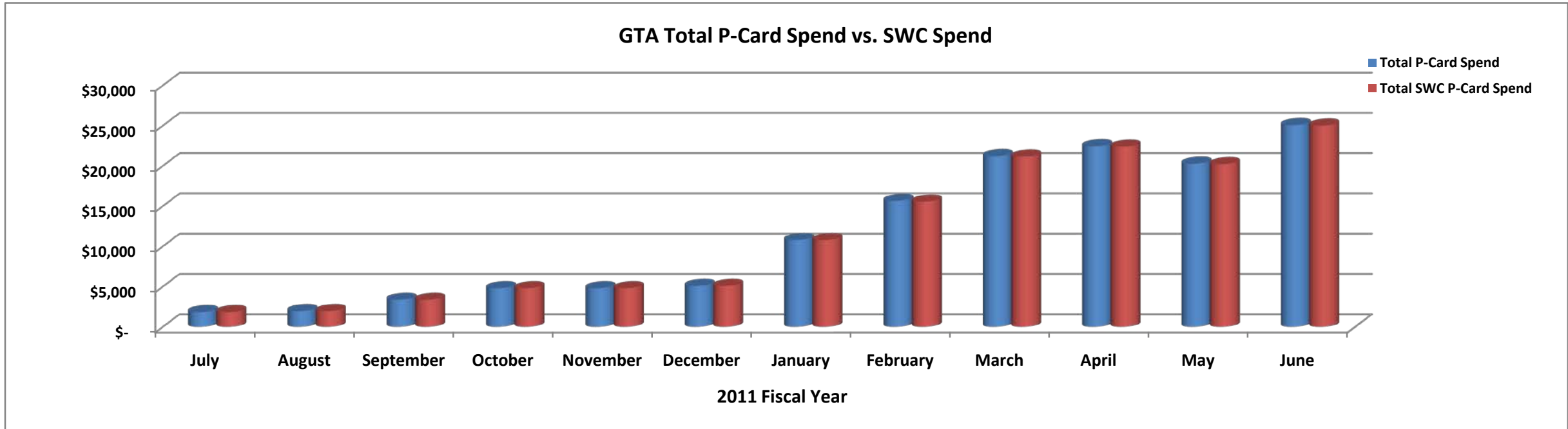
FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 1,145	\$ 1,145	\$ 4,368	26.21%	26.21%
August	\$ 1,750	\$ 1,750	\$ 4,556,331	0.04%	0.04%
September	\$ 3,324	\$ 3,324	\$ 1,442,178	0.23%	0.23%
October	\$ 4,963	\$ 4,963	\$ 1,930,452	0.26%	0.26%
November	\$ 6,546	\$ 6,546	\$ 2,446,667	0.27%	0.27%
December	\$ 7,825	\$ 7,825	\$ 2,611,275	0.30%	0.30%
January	\$ 9,420	\$ 9,420	\$ 2,835,331	0.33%	0.33%
February	\$ 13,041	\$ 10,700	\$ 6,388,901	0.20%	0.17%
March	\$ 47,696	\$ 11,474	\$ 7,090,299	0.67%	0.16%
April	\$ 48,792	\$ 12,309	\$ 7,628,320	0.64%	0.16%
May	\$ 50,457	\$ 13,974	\$ 8,274,423	0.61%	0.17%
June	\$ 51,405	\$ 14,374	\$ 9,713,341	0.53%	0.15%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 9,471	\$ 9,471	\$ 1,903,352	0.50%	0.50%
August	\$ 36,938	\$ 35,048	\$ 4,556,331	0.81%	0.77%
September	\$ 53,586	\$ 49,542	\$ 6,187,684	0.87%	0.80%
October	\$ 95,790	\$ 72,259	\$ 8,173,893	1.17%	0.88%
November	\$ 96,602	\$ 92,024	\$ 8,591,500	1.12%	1.07%
December	\$ 119,569	\$ 114,216	\$ 9,404,958	1.27%	1.21%
January	\$ 134,497	\$ 129,144	\$ 10,686,853	1.26%	1.21%
February	\$ 144,562	\$ 139,209	\$ 20,070,216	0.72%	0.69%
March	\$ 265,791	\$ 169,501	\$ 23,471,268	1.13%	0.72%
April	\$ 309,556	\$ 194,597	\$ 27,618,119	1.12%	0.70%
May	\$ 331,347	\$ 213,391	\$ 34,082,717	0.97%	0.63%
June	\$ 248,261	\$ 178,877	\$ 38,371,785	0.65%	0.47%

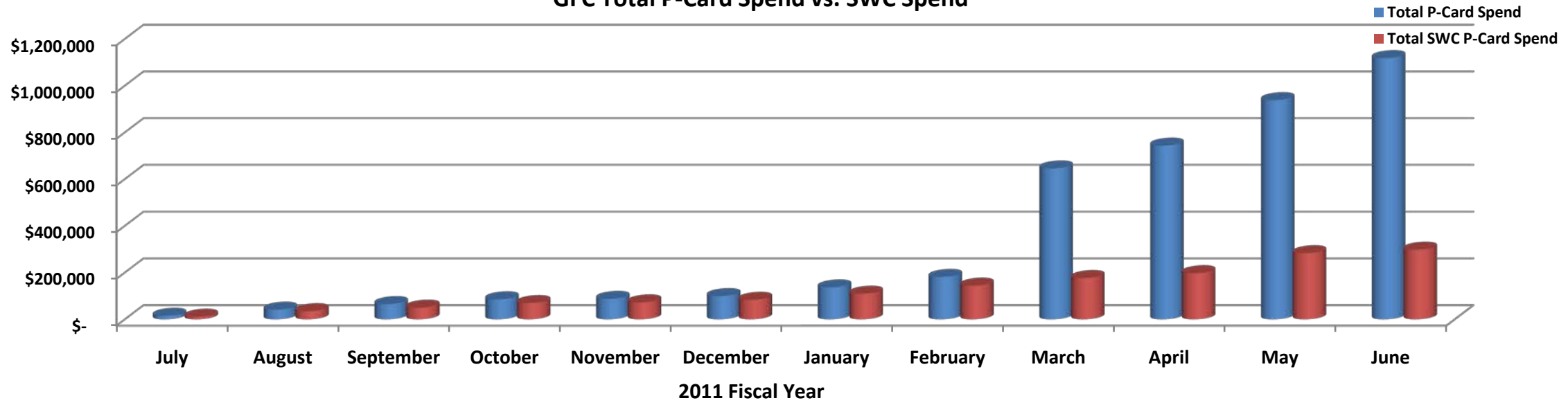
**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 1,825	\$ 1,825	\$ 661,729	0.28%	0.28%
August	\$ 1,948	\$ 1,948	\$ 2,389,646	0.08%	0.08%
September	\$ 3,364	\$ 3,364	\$ 2,420,092	0.14%	0.14%
October	\$ 4,791	\$ 4,791	\$ 2,709,415	0.18%	0.18%
November	\$ 4,791	\$ 4,791	\$ 6,399,046	0.07%	0.07%
December	\$ 5,081	\$ 5,081	\$ 6,650,319	0.08%	0.08%
January	\$ 10,784	\$ 10,784	\$ 6,903,768	0.16%	0.16%
February	\$ 15,650	\$ 15,560	\$ 7,384,985	0.21%	0.21%
March	\$ 21,210	\$ 21,152	\$ 7,812,287	0.27%	0.27%
April	\$ 22,441	\$ 22,383	\$ 8,041,878	0.28%	0.28%
May	\$ 20,271	\$ 20,212	\$ 8,219,438	0.25%	0.25%
June	\$ 25,069	\$ 25,011	\$ 8,676,784	0.29%	0.29%

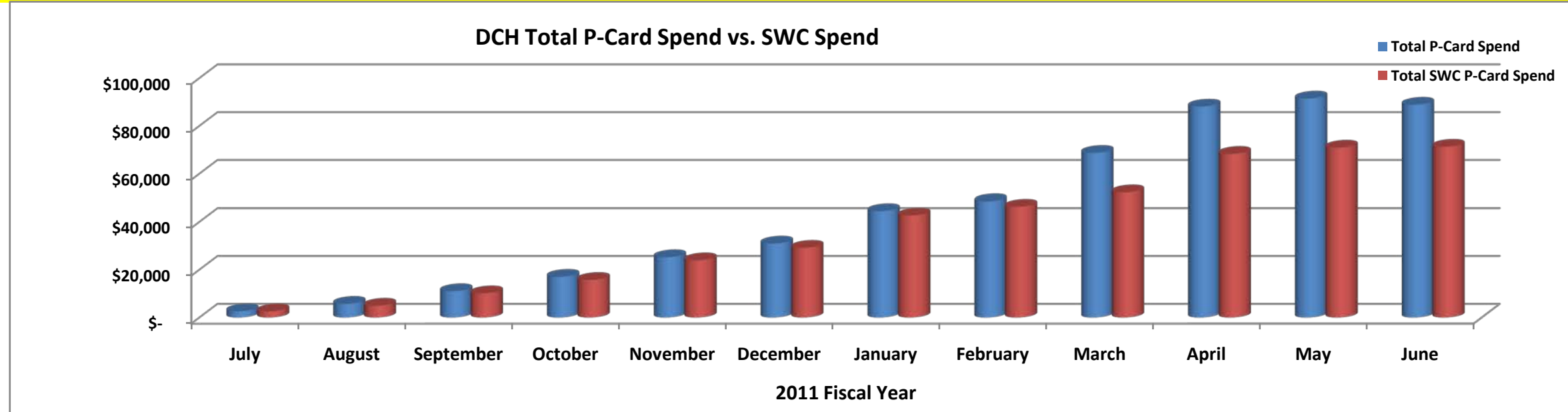
**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

GFC Total P-Card Spend vs. SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 14,887	\$ 10,869	\$ 100,312	14.84%	10.84%
August	\$ 41,073	\$ 34,758	\$ 253,895	16.18%	13.69%
September	\$ 64,844	\$ 49,674	\$ 447,097	14.50%	11.11%
October	\$ 85,463	\$ 69,317	\$ 537,798	15.89%	12.89%
November	\$ 87,321	\$ 72,267	\$ 554,327	15.75%	13.04%
December	\$ 99,192	\$ 83,259	\$ 2,573,234	3.85%	3.24%
January	\$ 136,317	\$ 109,409	\$ 2,647,559	5.15%	4.13%
February	\$ 181,182	\$ 144,008	\$ 4,972,781	3.64%	2.90%
March	\$ 645,599	\$ 176,488	\$ 6,263,341	10.31%	2.82%
April	\$ 743,310	\$ 197,317	\$ 8,494,889	8.75%	2.32%
May	\$ 937,769	\$ 282,808	\$ 12,087,590	7.76%	2.34%
June	\$ 1,117,891	\$ 297,928	\$ 13,077,905	8.55%	2.28%

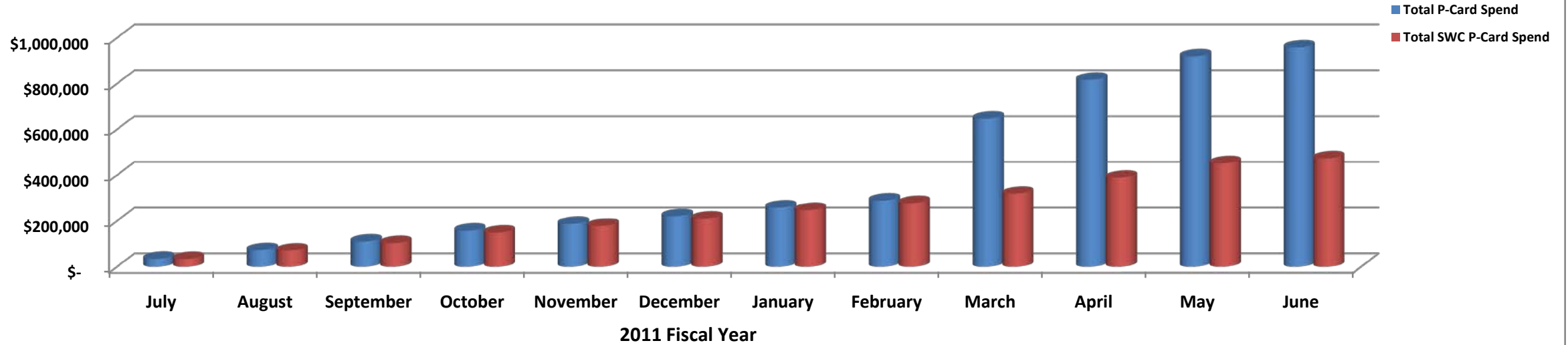
**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	Total Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 2,579	\$ 2,579	\$ 19,984,358	0.01%	0.01%
August	\$ 5,704	\$ 4,914	\$ 81,247,572	0.01%	0.01%
September	\$ 11,007	\$ 10,102	\$ 254,959,912	0.00%	0.00%
October	\$ 17,023	\$ 15,717	\$ 255,093,085	0.01%	0.01%
November	\$ 25,220	\$ 23,914	\$ 284,236,615	0.01%	0.01%
December	\$ 30,951	\$ 29,153	\$ 304,619,917	0.01%	0.01%
January	\$ 44,482	\$ 42,684	\$ 324,229,021	0.01%	0.01%
February	\$ 48,514	\$ 46,323	\$ 338,616,583	0.01%	0.01%
March	\$ 68,693	\$ 52,224	\$ 354,539,037	0.02%	0.01%
April	\$ 88,080	\$ 68,295	\$ 381,654,442	0.02%	0.02%
May	\$ 91,447	\$ 70,894	\$ 401,212,464	0.02%	0.02%
June	\$ 88,860	\$ 71,286	\$ 407,547,557	0.02%	0.02%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**

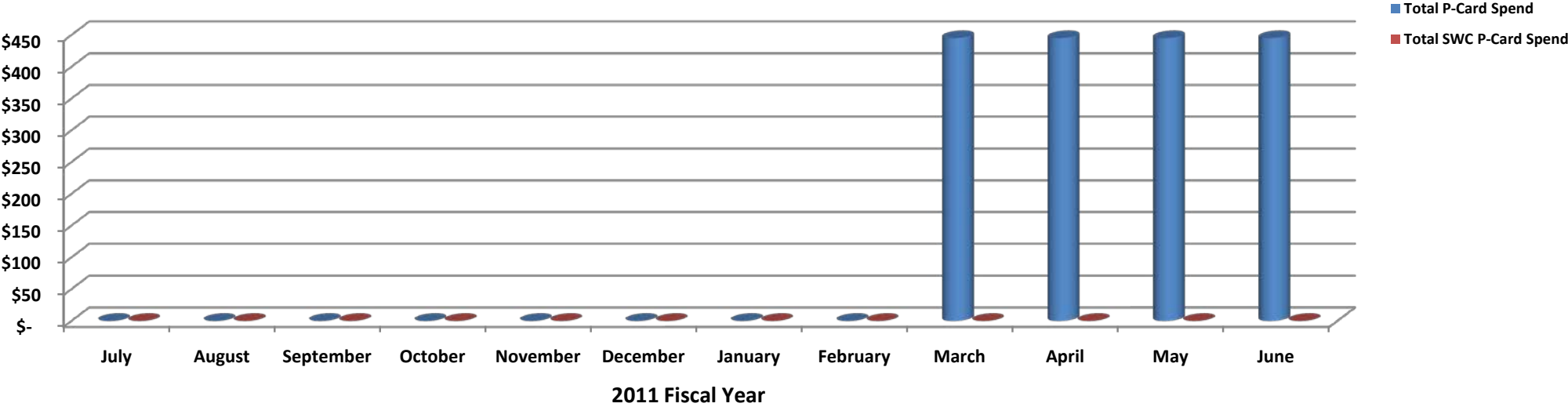
DOT Total P-Card Spend vs. Total SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ 34,206	\$ 33,619	\$ 3,580,329	0.96%	0.94%
August	\$ 72,392	\$ 70,439	\$ 6,000,884	1.21%	1.17%
September	\$ 109,929	\$ 103,104	\$ 7,972,133	1.38%	1.29%
October	\$ 158,144	\$ 149,559	\$ 9,933,855	1.59%	1.51%
November	\$ 187,417	\$ 178,490	\$ 13,056,581	1.44%	1.37%
December	\$ 220,622	\$ 210,066	\$ 15,994,537	1.38%	1.31%
January	\$ 258,096	\$ 247,515	\$ 19,187,753	1.35%	1.29%
February	\$ 288,377	\$ 277,530	\$ 38,319,091	0.75%	0.72%
March	\$ 647,257	\$ 318,650	\$ 49,618,590	1.30%	0.64%
April	\$ 816,539	\$ 389,086	\$ 54,203,520	1.51%	0.72%
May	\$ 918,783	\$ 451,750	\$ 63,810,488	1.44%	0.71%
June	\$ 958,277	\$ 473,043	\$ 71,631,133	1.34%	0.66%

FY 2011 Marketplace Spend
(monthly totals are cumulative)

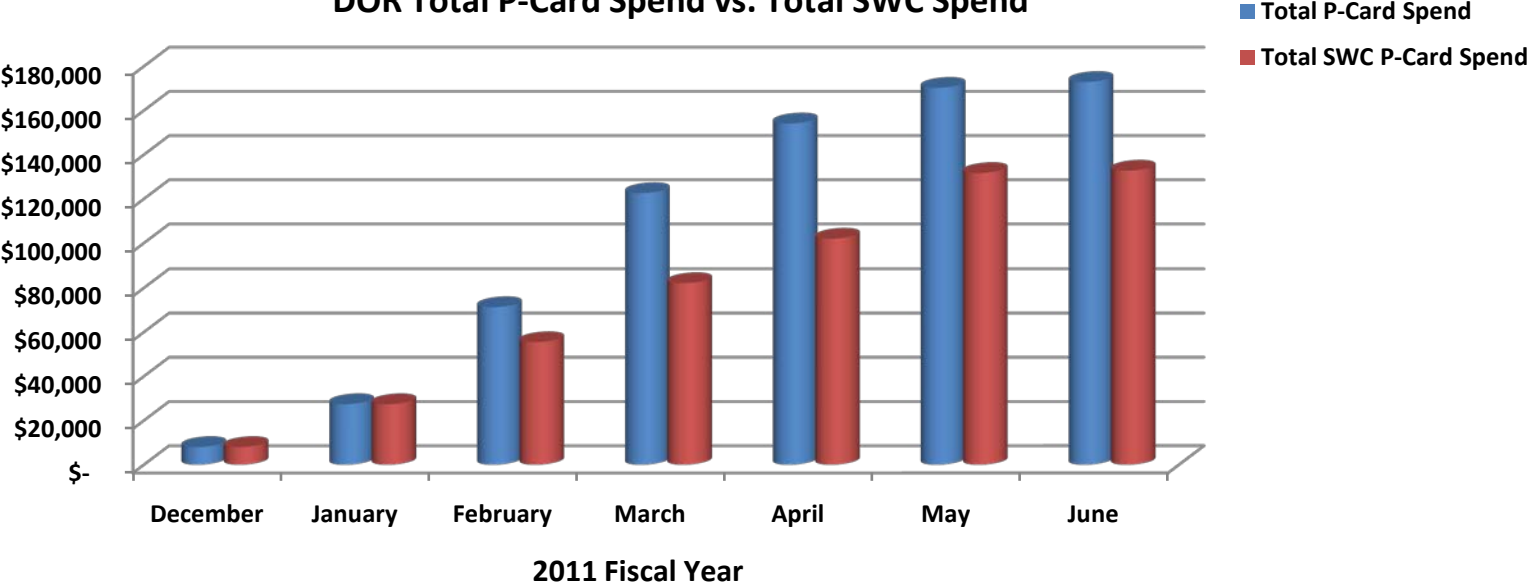
SAO Total P-Card Spend vs. Total SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
July	\$ -	\$ -	\$ 13,660	0.00%	0.00%
August	\$ -	\$ -	\$ 47,766	0.00%	0.00%
September	\$ -	\$ -	\$ 83,366	0.00%	0.00%
October	\$ -	\$ -	\$ 83,366	0.00%	0.00%
November	\$ -	\$ -	\$ 286,329	0.00%	0.00%
December	\$ -	\$ -	\$ 286,329	0.00%	0.00%
January	\$ -	\$ -	\$ 1,930,251	0.00%	0.00%
February	\$ -	\$ -	\$ 2,863,606	0.00%	0.00%
March	\$ 445	\$ -	\$ 1,948,654	0.02%	0.00%
April	\$ 445	\$ -	\$ 2,440,650	0.02%	0.00%
May	\$ 445	\$ -	\$ 2,590,609	0.02%	0.00%
June	\$ 445	\$ -	\$ 3,771,635	0.01%	0.00%

FY 2011 Marketplace Spend
(monthly totals are cumulative)

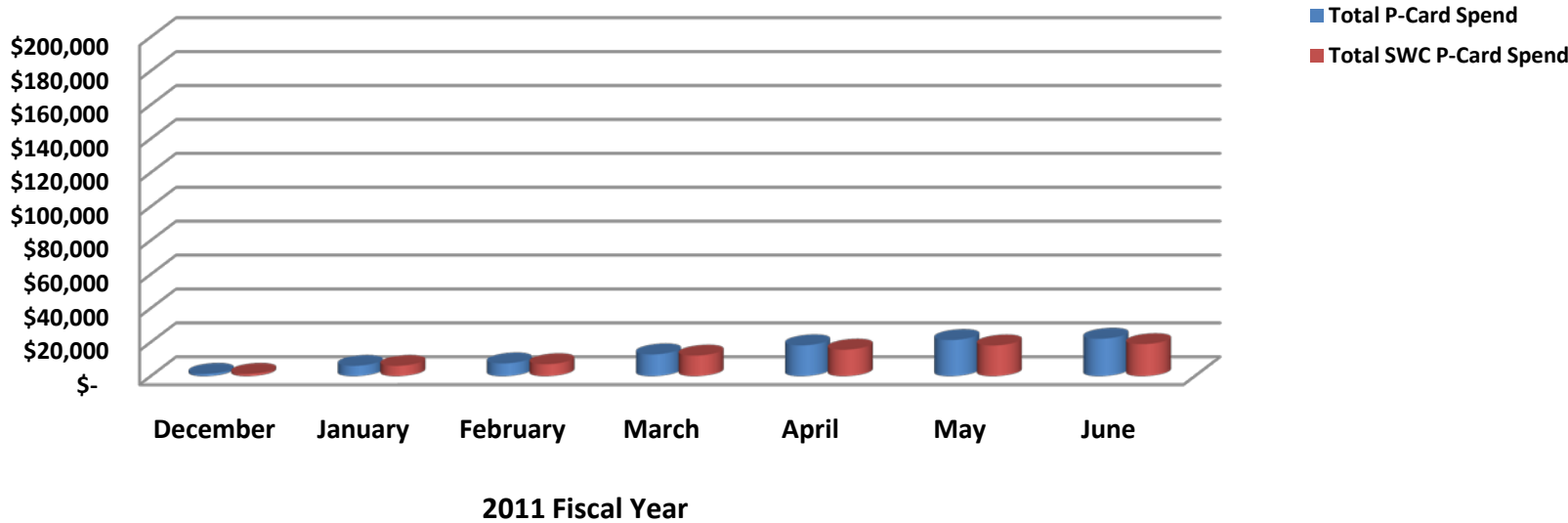
DOR Total P-Card Spend vs. Total SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
December	\$ 7,950	\$ 7,950	\$ 970,782	0.82%	0.82%
January	\$ 27,350	\$ 27,350	\$ 3,537,127	0.77%	0.77%
February	\$ 71,257	\$ 55,417	\$ 7,541,034	0.94%	0.73%
March	\$ 122,583	\$ 82,137	\$ 9,011,208	1.36%	0.91%
April	\$ 154,116	\$ 101,959	\$ 10,630,697	1.45%	0.96%
May	\$ 170,220	\$ 131,691	\$ 10,393,537	1.64%	1.27%
June	\$ 172,880	\$ 132,755	\$ 36,934,079	0.47%	0.36%

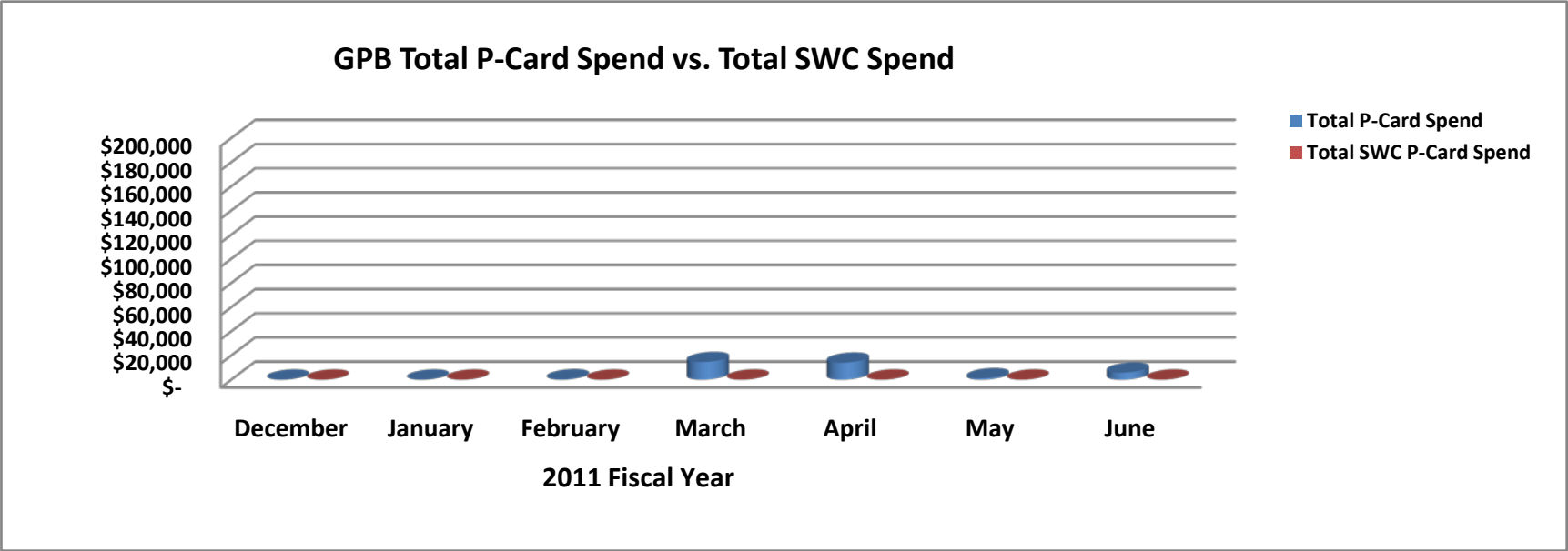
FY 2011 Marketplace Spend
(monthly totals are cumulative)

GBI Total P-Card Spend vs. Total SWC Spend



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
December	\$ 1,349	\$ 1,349	\$ 1,501,040	0.09%	0.09%
January	\$ 6,071	\$ 6,071	\$ 867,550	0.70%	0.70%
February	\$ 7,497	\$ 7,043	\$ 6,488,187	0.12%	0.11%
March	\$ 12,817	\$ 12,099	\$ 7,034,890	0.18%	0.17%
April	\$ 18,142	\$ 15,605	\$ 8,065,115	0.22%	0.19%
May	\$ 21,269	\$ 18,091	\$ 6,347,396	0.34%	0.29%
June	\$ 22,039	\$ 18,853	\$ 34,930,798	0.06%	0.05%

FY 2011 Marketplace Spend
(monthly totals are cumulative)

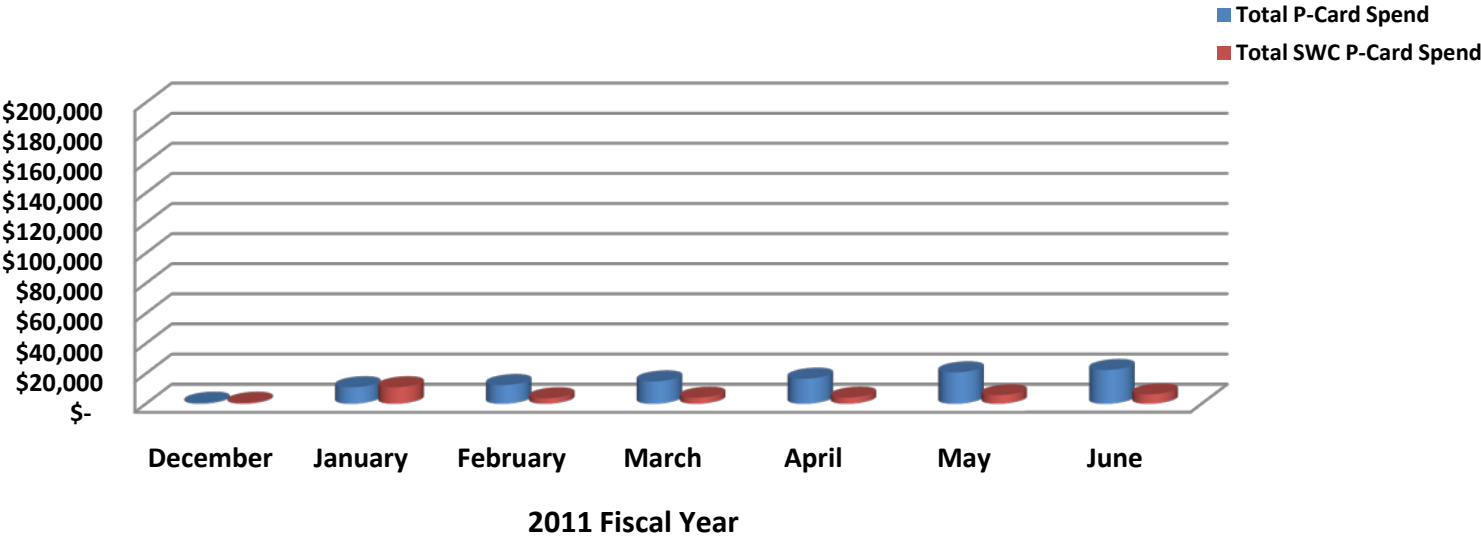


FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
December	\$ -	\$ -	\$ 206,424	0.00%	0.00%
January	\$ -	\$ -	\$ 344,318	0.00%	0.00%
February	\$ 241	\$ -	\$ 649,594	0.04%	0.00%
March	\$ 14,559	\$ 50	\$ 821,766	1.77%	0.01%
April	\$ 14,036	\$ 50	\$ 912,556	1.54%	0.01%
May	\$ 1,100	\$ 50	\$ 559,025	0.20%	0.01%
June	\$ 5,819	\$ 50	\$ 9,142,127	0.06%	0.00%

FY 2011 Marketplace Spend

(monthly totals are cumulative)

SPA Total P-Card Spend vs. Total SWC Spend

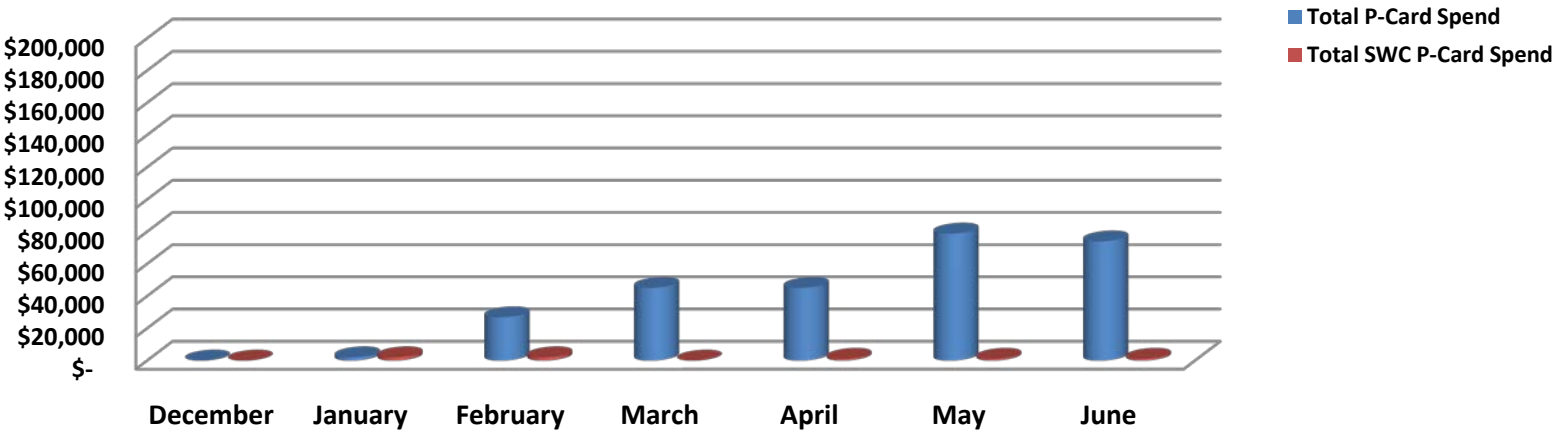


FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
December	\$ 568	\$ 568	\$ 23,815	2.39%	2.39%
January	\$ 10,856	\$ 10,856	\$ 80,190	13.54%	13.54%
February	\$ 12,293	\$ 3,524	\$ 121,947	10.08%	2.89%
March	\$ 14,749	\$ 3,978	\$ 134,869	10.94%	2.95%
April	\$ 16,525	\$ 4,015	\$ 506,989	3.26%	0.79%
May	\$ 20,767	\$ 5,636	\$ 641,711	3.24%	0.88%
June	\$ 22,297	\$ 6,235	\$ 7,875,261	0.28%	0.08%

FY 2011 Marketplace Spend

(monthly totals are cumulative)

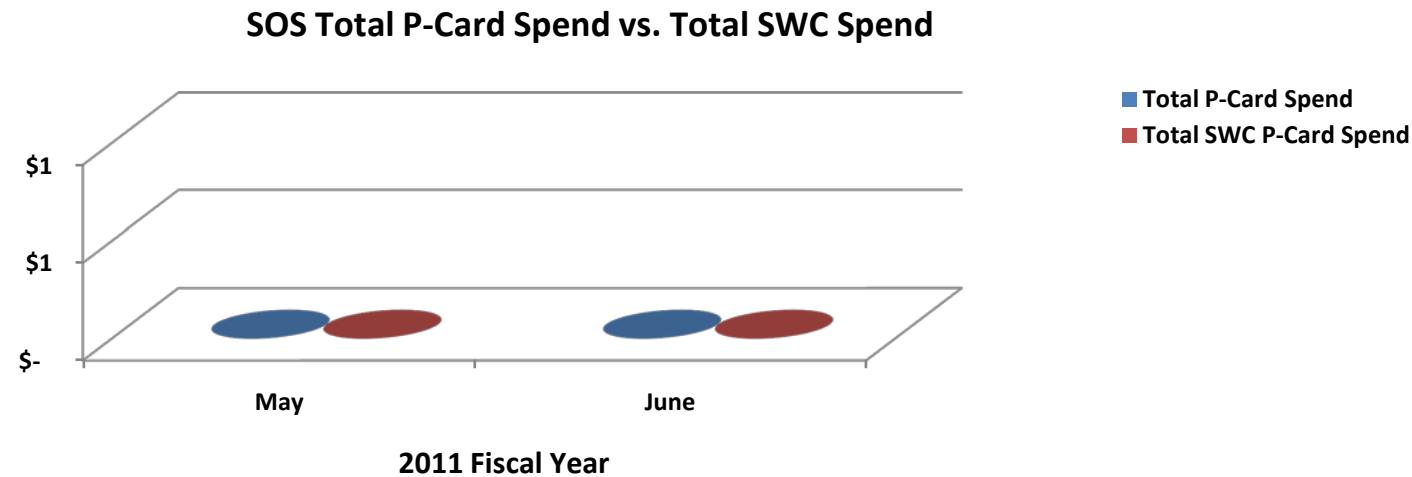
DECAL Total P-Card Spend vs. Total SWC Spend



2011 Fiscal Year

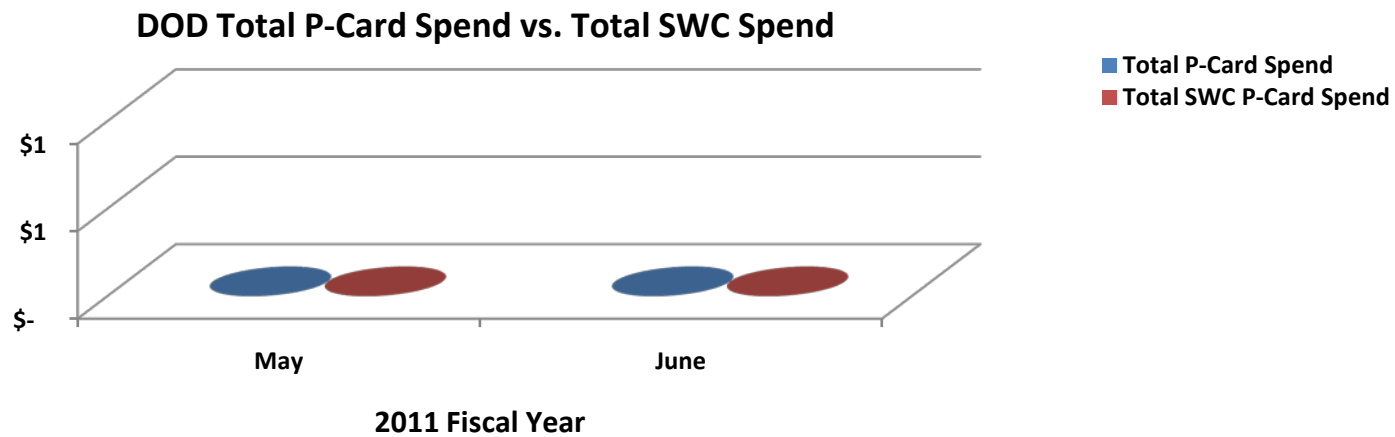
FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
December	\$ -	\$ -	\$ -	0.00%	0.00%
January	\$ 2,046	\$ 2,046	\$ 645,133	0.32%	0.32%
February	\$ 26,882	\$ 2,046	\$ 1,004,058	2.68%	0.20%
March	\$ 45,144	\$ -	\$ 1,249,876	3.61%	0.00%
April	\$ 45,144	\$ 1,086	\$ 1,254,791	3.60%	0.09%
May	\$ 78,841	\$ 1,086	\$ 1,294,821	6.09%	0.08%
June	\$ 73,958	\$ 1,086	\$ 22,411,812	0.33%	0.00%

FY 2011 Marketplace Spend
(monthly totals are cumulative)



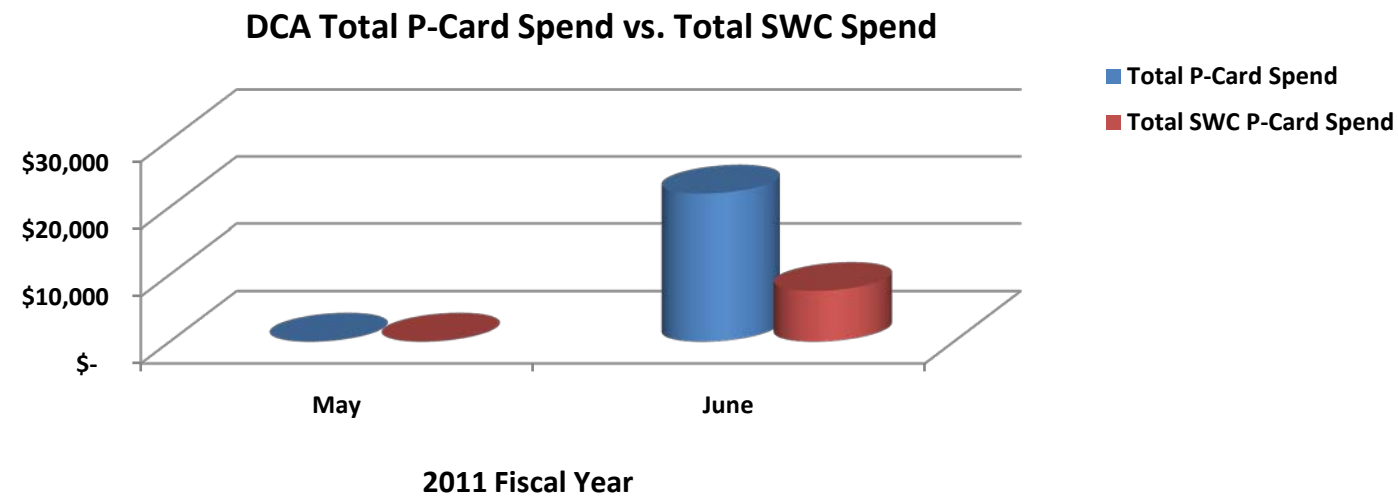
FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
May	\$ -	\$ -	\$ -		
June	\$ -	\$ -	\$ -		

FY 2011 Marketplace Spend
(monthly totals are cumulative)



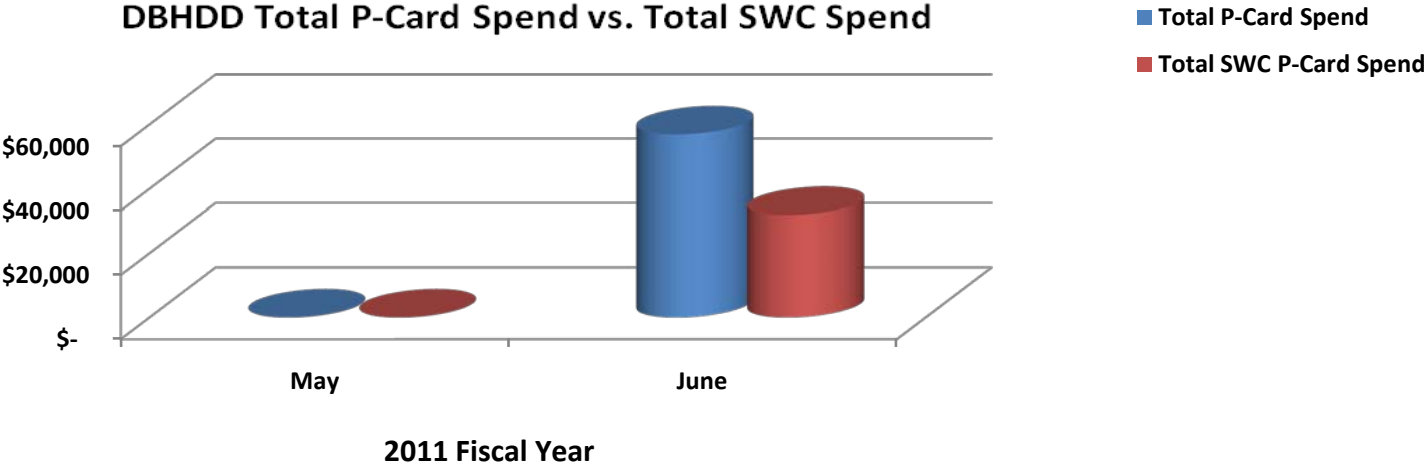
FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
May	\$ -	\$ -	\$ -		
June	\$ -	\$ -	\$ 30,073,742	0.00%	0.00%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



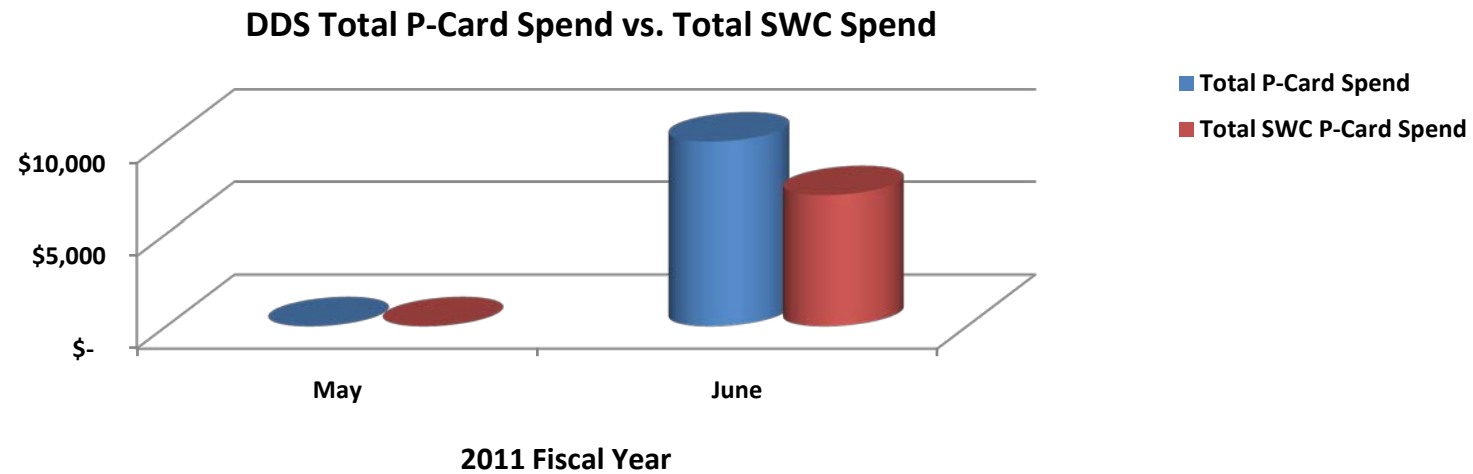
FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
May	\$ -	\$ -	\$ -		
June	\$ 22,004	\$ 7,571	\$ 72,711,570	0.03%	0.01%

**FY 2011 Marketplace Spend
(monthly totals are cumulative)**



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
May	\$ -	\$ -	\$ -		
June	\$ 56,914	\$ 31,874	\$ 130,794,108	0.04%	0.02%

FY 2011 Marketplace Spend
(monthly totals are cumulative)



FY 2011 Fiscal Year	Total P-Card Spend	Total SWC P-Card Spend	TOTAL Marketplace Spend	P-Card Spend % of Marketplace Spend	SWC P-Card Spend % of Marketplace Spend
May	\$ -	\$ -	\$ -		
June	\$ 9,970	\$ 7,068	\$ 13,881,875	0.07%	0.05%

Agency	July, 2010 Total Marketplace Spend	August, 2010 Total Marketplace Spend	September, 2010 Total Marketplace Spend	October, 2010 Total Marketplace Spend	November, 2010 Total Marketplace Spend	December, 2010 Total Marketplace Spend	January, 2011 Total Marketplace Spend	February, 2011 Total Marketplace Spend	March, 2011 Total Marketplace Spend	April, 2011 Total Marketplace Spend	May, 2011 Total Marketplace Spend	June, 2011 Total Marketplace Spend
DOAS	\$ 2,270,595	\$ 2,233,700	\$ 2,698,293	\$ 2,727,388	\$ 2,739,522	\$ 2,794,851	\$ 2,841,798	\$ 3,913,577	\$ 3,637,986	\$ 4,374,980	\$ 4,790,867	\$ 5,417,368
DHS	\$ 1,884,090	\$ 69,074,264	\$ 130,198,559	\$ 235,709,133	\$ 289,963,331	\$ 382,970,690	\$ 365,580,150	\$ 502,865,911	\$ 508,681,818	\$ 514,000,944	\$ 514,566,923	\$ 514,038,395
GDC	\$ 6,213,795	\$ 5,668,135	\$ 97,761,546	\$ 95,086,041	\$ 107,689,137	\$ 110,427,237	\$ 114,150,578	\$ 361,087,227	\$ 366,653,478	\$ 373,353,136	\$ 380,111,495	\$ 224,065,292
DOAA	\$ -	\$ -	\$ 69	\$ 69	\$ 439,000	\$ 439,000	\$ 439	\$ 399,617	\$ 657,858	\$ 789,876	\$ 1,208,217	\$ 1,388,360
DJJ	\$ 491,891	\$ 30,938,832	\$ 34,688,142	\$ 35,510,988	\$ 36,169,427	\$ 36,189,535	\$ 37,251,103	\$ 42,631,072	\$ 43,885,489	\$ 46,585,957	\$ 49,785,764	\$ 61,772,868
DeCD	\$ 4,368	\$ 929,540	\$ 1,442,178	\$ 1,930,452	\$ 2,446,667	\$ 2,611,275	\$ 2,835,331	\$ 6,388,901	\$ 7,090,299	\$ 7,628,320	\$ 8,274,423	\$ 9,713,341
DNR	\$ 1,903,352	\$ 3,500,442	\$ 6,187,684	\$ 8,173,893	\$ 8,591,500	\$ 9,404,958	\$ 10,686,853	\$ 20,070,216	\$ 23,471,268	\$ 27,618,119	\$ 34,082,717	\$ 38,371,785
GTA	\$ 661,729	\$ 2,383,836	\$ 2,420,092	\$ 2,709,415	\$ 6,399,046	\$ 6,650,319	\$ 6,903,768	\$ 7,394,985	\$ 7,812,287	\$ 8,041,878	\$ 8,219,438	\$ 8,676,784
GFC	\$ 100,312	\$ 48,501	\$ 447,097	\$ 537,798	\$ 554,327	\$ 2,573,234	\$ 2,647,559	\$ 4,972,781	\$ 6,263,341	\$ 8,494,889	\$ 12,087,590	\$ 13,077,905
DCH	\$ 19,984,358	\$ 67,669,783	\$ 254,959,912	\$ 255,093,085	\$ 284,236,615	\$ 304,619,917	\$ 324,229,021	\$ 338,616,583	\$ 354,539,037	\$ 381,654,442	\$ 401,212,464	\$ 407,547,557
DOT	\$ 3,580,329	\$ 2,665,591	\$ 7,972,133	\$ 9,933,855	\$ 13,056,581	\$ 15,994,537	\$ 19,187,753	\$ 38,315,091	\$ 49,618,590	\$ 54,203,520	\$ 63,810,488	\$ 71,631,133
SAO	\$ 13,660	\$ 22,859	\$ 83,366	\$ 83,366	\$ 286,329	\$ 286,329	\$ 1,930,251	\$ 2,863,606	\$ 1,948,654	\$ 2,440,650	\$ 2,590,609	\$ 3,771,635
DOR						\$ 970,782	\$ 3,537,127	\$ 7,541,034	\$ 9,011,208	\$ 10,630,697	\$ 10,393,537	\$ 36,934,079
GBI						\$ 1,501,040	\$ 2,398,519	\$ 6,488,187	\$ 7,034,890	\$ 8,065,115	\$ 6,347,396	\$ 34,930,798
GPB						\$ 206,424	\$ 344,318	\$ 649,594	\$ 821,766	\$ 912,556	\$ 559,025	\$ 9,142,127
SPA						\$ 23,815	\$ 80,190	\$ 121,947	\$ 134,869	\$ 506,989	\$ 641,711	\$ 7,875,261
DECAL						\$ -	\$ 645,133	\$ 1,004,058	\$ 1,249,876	\$ 1,254,791	\$ 1,294,821	\$ 22,411,812
SOS												\$ 4,465,214
DOD												\$ 30,073,742
DCA												\$ 72,711,570
DBHDD												\$ 130,794,108
DDS												\$ 13,881,875
TOTAL	\$ 37,108,479	\$ 185,135,483	\$ 538,859,071	\$ 647,495,483	\$ 752,571,482	\$ 877,663,943	\$ 895,249,891	\$ 1,345,318,387	\$ 1,392,512,714	\$ 1,450,556,859	\$ 1,499,977,485	\$ 1,722,693,009
Agency	July, 2010 Total SWC P-Card Spend	August, 2010 Total SWC P-Card Spend	September, 2010 Total SWC P-Card Spend	October, 2010 Total SWC P-Card Spend	November, 2010 Total SWC P-Card Spend	December, 2010 Total SWC P-Card Spend	January, 2011 Total SWC P-Card Spend	February, 2011 Total SWC P-Card Spend	March, 2011 Total SWC P-Card Spend	April, 2011 Total SWC P-Card Spend	May, 2011 Total SWC P-Card Spend	June, 2011 Total SWC P-Card Spend
DOAS	\$ 1,634	\$ 151,848	\$ 4,023	\$ 4,836	\$ 6,797	\$ 7,824	\$ 10,092	\$ 11,202	\$ 12,136	\$ 17,075	\$ 16,326	\$ 19,056
DHS	\$ -	\$ 5,969,324	\$ 11,549	\$ 13,231	\$ 21,291	\$ 27,364	\$ 34,787	\$ 33,812	\$ 48,200	\$ 58,048	\$ 85,573	\$ 104,055
GDC	\$ 83,170	\$ 5,501,418	\$ 376,565	\$ 461,178	\$ 570,499	\$ 686,802	\$ 848,906	\$ 937,757	\$ 1,039,419	\$ 1,150,612	\$ 1,252,316	\$ 1,274,173
DOAA	\$ -	\$ -	\$ 69	\$ 69	\$ 439,000	\$ 439,000	\$ 439	\$ 439	\$ 439	\$ 439	\$ 439	\$ 439
DJJ	\$ 66,311	\$ 2,832,421	\$ 282,182	\$ 364,212	\$ 473,221	\$ 560,290	\$ 659,807	\$ 730,676	\$ 833,011	\$ 917,212	\$ 1,013,272	\$ 1,119,601
DeCD	\$ 1,145	\$ 21,107	\$ 3,324	\$ 4,963	\$ 6,546	\$ 7,825	\$ 9,420	\$ 10,700	\$ 11,474	\$ 12,309	\$ 13,974	\$ 14,374
DNR	\$ 9,471	\$ 1,055,889	\$ 49,542	\$ 72,259	\$ 92,024	\$ 114,216	\$ 129,144	\$ 139,209	\$ 169,501	\$ 194,597	\$ 213,391	\$ 178,877
GTA	\$ 1,825	\$ 5,810	\$ 3,364	\$ 4,791	\$ 4,791	\$ 5,081	\$ 10,784	\$ 15,560	\$ 21,152	\$ 22,383	\$ 20,212	\$ 25,011
GFC	\$ 10,869	\$ 205,394	\$ 49,674	\$ 69,317	\$ 72,267	\$ 83,259	\$ 109,409	\$ 144,008	\$ 176,488	\$ 197,317	\$ 282,808	\$ 297,928
DCH	\$ 2,579	\$ 13,577,789	\$ 10,102	\$ 15,717	\$ 23,914	\$ 29,153	\$ 42,684	\$ 46,323	\$ 52,224	\$ 68,295	\$ 70,894	\$ 71,286
DOT	\$ 33,619	\$ 3,335,292	\$ 103,104	\$ 149,559	\$ 178,490	\$ 210,066	\$ 247,515	\$ 277,530	\$ 318,650	\$ 389,086	\$ 451,750	\$ 473,043
SAO	\$ -	\$ 24,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOR						\$ 7,950	\$ 27,350	\$ 55,417	\$ 82,137	\$ 101,959	\$ 131,691	\$ 132,755
GBI						\$ 1,349	\$ 6,071	\$ 7,043	\$ 12,099	\$ 15,605	\$ 18,091	\$ 18,853
GPB						\$ -	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
SPA						\$ 568	\$ 10,856	\$ 3,524	\$ 3,978	\$ 4,015	\$ 5,636	\$ 6,235
DECAL						\$ -	\$ 2,046	\$ 2,046	\$ -	\$ 1,086	\$ 1,086	\$ 1,086
SOS												\$ -
DOD												\$ -
DCA												\$ 7,571
DBHDD												\$ 31,874
DDS												\$ 7,068
TOTAL	\$ 210,623	\$ 32,681,200	\$ 893,498	\$ 1,160,132	\$ 1,888,840	\$ 2,180,747	\$ 2,149,310	\$ 2,415,246	\$ 2,780,958	\$ 3,150,088	\$ 3,577,509	\$ 3,783,335
Agency	July, 2010 Total P-Card Spend	August, 2010 Total P-Card Spend	September, 2010 Total P-Card Spend	October, 2010 Total P-Card Spend	November, 2010 Total P-Card Spend	December, 2010 Total P-Card Spend	January, 2011 Total P-Card Spend	February, 2011 Total P-Card Spend	March, 2011 Total P-Card Spend	April, 2011 Total P-Card Spend	May, 2011 Total P-Card Spend	June, 2011 Total P-Card Spend
DOAS	\$ 1,634	\$ 2,812	\$ 4,023	\$ 4,836	\$ 6,797	\$ 7,824	\$ 10,092	\$ 11,202	\$ 16,152	\$ 21,507	\$ 20,698	\$ 20,962
DHS	\$ -	\$ 7,435	\$ 19,582	\$ 21,972	\$ 31,383	\$ 37,456	\$ 44,879	\$ 46,187	\$ 66,229	\$ 71,318	\$ 101,578	\$ 121,192
GDC	\$ 83,170	\$ 244,290	\$ 384,014	\$ 468,185	\$ 577,188	\$ 698,912	\$ 860,359	\$ 949,088	\$ 1,423,307	\$ 1,557,579	\$ 1,677,657	\$ 1,729,535
DOAA	\$ -	\$ -	\$ 69	\$ 69	\$ 439	\$ 439	\$ 439	\$ 439	\$ 111,307	\$ 120,035	\$ 147,458	\$ 160,070
DJJ	\$ 90,576	\$ 203,456	\$ 334,527	\$ 446,068	\$ 585,722	\$ 694,901	\$ 812,038	\$ 902,937	\$ 1,575,226	\$ 1,742,779	\$ 1,926,374	\$ 2,138,722
DeCD	\$ 1,145	\$ 1,750	\$ 3,324	\$ 4,963	\$ 6,546	\$ 7,825	\$ 9,420	\$ 13,041	\$ 47,696	\$ 48,792	\$ 50,457	\$ 51,405
DNR	\$ 9,471	\$ 36,938	\$ 53,586	\$ 95,790	\$ 96,602	\$ 119,569	\$ 134,497	\$ 144,562	\$ 265,791	\$ 309,556	\$ 331,347	\$ 248,261
GTA	\$ 1,825	\$ 1,948	\$ 3,364	\$ 4,791	\$ 4,791	\$ 5,081	\$ 10,784	\$ 15,650	\$ 21,210	\$ 22,441	\$ 20,271	\$ 25,069
GFC	\$ 14,887	\$ 41,073	\$ 64,844	\$ 85,463	\$ 87,321	\$ 99,192	\$ 136,317	\$ 181,182	\$ 645,599	\$ 743,310	\$ 937,769	\$ 1,117,891
DCH	\$ 2,579	\$ 5,704	\$ 11,007	\$ 17,023	\$ 25,220	\$ 30,951	\$ 44,482	\$ 48,514	\$ 68,693	\$ 88,080	\$ 91,447	\$ 88,860
DOT	\$ 34,206	\$ 72,395	\$ 109,929	\$ 158,144	\$ 187,417	\$ 220,622	\$ 258,096	\$ 288,377	\$ 647,257	\$ 816,539	\$ 918,783	\$ 958,277
SAO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445	\$ 445	\$ 445	\$ 445
DOR						\$ 7,950	\$ 27,350	\$ 71,257	\$ 122,583	\$ 154,116	\$ 170,220	\$ 172,880
GBI						\$ 1,349	\$ 7,497	\$ 12,817	\$ 18,142	\$ 21,269	\$ 22,039	\$ 22,039
GPB						\$ -	\$ -	\$ 241	\$ 14,559	\$ 14,036	\$ 1,100	\$ 5,819
SPA						\$ 568	\$ 10,856	\$ 12,293	\$ 14,749	\$ 16,525	\$ 20,767	\$ 22,297
DECAL						\$ -	\$ 2,046	\$ 26,882	\$ 45,144	\$ 51,707	\$ 78,841	\$ 73,958
SOS												\$ -
DOD												\$ -
DCA												\$ 22,004
DBHDD												\$ 56,914
DDS												\$ 9,970
TOTAL	\$ 239,493	\$ 617,801	\$ 988,269	\$ 1,307,304	\$ 1,609,426	\$ 1,932,639	\$ 2,367,726	\$ 2,719,349	\$ 5,099,264	\$ 5,796,907	\$ 6,516,481	\$ 7,046,570